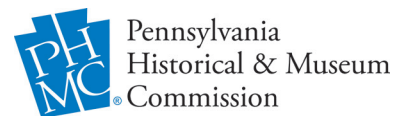


# Anthracite Heritage Museum

22 Bald Mountain Road, Scranton, PA 18504  
570-963-4804

**Senator:** Marty Flynn  
**Representative:** Jim Haddock



<b>FY21-22 Budget</b>	
PHMC GGO expenditures	\$341,344
Associates expenditures	\$101,020
<b>Total Expenditures</b>	<b>\$442,364</b>
<b>FY21-22 Staffing</b>	
PHMC staffing	3
Associates staffing	2
<b>FY21-22 Visitation</b>	
General admissions	2,127
School visits	839
Event admissions	0
Total paid visitation	2,966
<b>FY21-22 Volunteer support</b>	
Total hours	411
2021 value per Ind Sector (\$27.98/hr)	\$11,499
2021 value as Full Time Equivalent (FTE)	.21
<b>Total Economic Impact on Region*</b>	<b>\$525,274</b>

\*Calculated using the Arts & Economic Prosperity 5 Calculator

## Current Priorities

- **Entrance Area:** Relandscape the museum entrance area after new plaza is poured.
- **Grounds and Security:** Exterior landscaping/parking lot beautification and security cameras.
- **Accessibility:** Improve ADA accessibility at museum and Iron Furnaces.

## Signature Events

- **Iron Pour at Scranton Iron Furnaces:** Event with metal-working demonstrations plus music and food that drew 100 attendees in October.
- **Arts on Fire:** Held in June in conjunction with Steamtown NHS's Railfest, this event drew 700 visitors to Scranton Iron Furnaces for an iron pour, arts vendors, and music.

## Capital Projects

- **Install Fire Protection Systems** .....\$360,000