

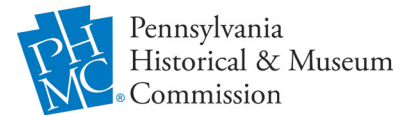
Erie Maritime Museum

150 East Front Street, Suite 1, Erie, PA 16507

814-452-2744

Senator: Daniel Laughlin

Representative: Patrick Harkins



FY21-22 Budget	
PHMC GGO expenditures	\$401,162
Associates expenditures	\$0
Total Expenditures	\$401,162
FY21-22 Staffing	
PHMC staffing	3
Associates staffing	0
FY21-22 Visitation	
General admissions	9,318
School visits	927
Event admissions	5,378
Total paid visitation	15,623
FY21-22 Volunteer support	
Total hours	9,136
2021 value per Ind Sector (\$27.98/hr)	\$255,625.28
2021 value as Full Time Equivalent (FTE)	4.68
Total Economic Impact on Region*	\$851,544

*Calculated using the Arts & Economic Prosperity 5 Calculator

Current Priorities

- **Build Operational Capacity:** Increase staff to achieve five-day-per-week public operations standard and provide essential visitor experience.
- **Flood Mitigation:** Installation of floodproof doors on exterior of the museum's ground floor and relocation of electrical service out of the flood zone in the ship berthing area.
- **Interpretive Outreach:** Continue working with the Flagship Niagara League to provide day-sail programming aboard the U.S. Brig *Niagara*.

Signature Events

- **U.S. Brig Niagara Repairs:** At shipyard, completed a major project to investigate and replace deteriorated transom framing and associated transom elements.
- **Honors:** The Erie Maritime Museum was ranked No. 7 in *USA Today's* Top Ten History Museums Poll. Other top vote-getters included the National Underground Railroad Freedom Center, The Henry Ford, the USS Constitution Museum and the National Museum of the Marine Corps.

Capital Projects

- **Restore U.S. Brig Niagara**\$4,800,000