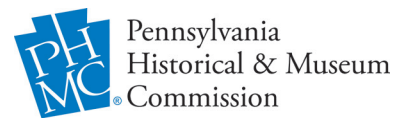


Pennsbury Manor

400 Pennsbury Memorial Road, Morrisville, PA 19067
215-946-0400

Senator: Steven J. Santarsiero

Representative: John Galloway



FY21-22 Budget

PHMC GGO expenditures	\$518,701
Associates expenditures	\$325,756

Total Expenditures

\$844,457

FY21-22 Staffing

PHMC staffing	4
Associates staffing	7

FY21-22 Visitation

General admissions	2,158
School visits	5,735
Event admissions	1,704
Total paid visitation	9,597

FY21-22 Volunteer support

Total hours	15,000
2021 value per Ind Sector (\$27.98/hr)	\$419,700
2021 value as Full Time Equivalent (FTE)	7.69

Total Economic Impact on Region*

\$1,128,101

*Calculated using the Arts & Economic Prosperity 5 Calculator

Current Priorities

- **Facilities:** Begin restoration of the maintenance buildings; roof replacement of the two major maintenance structures, from the 1930s, in preparation for building envelope restoration.
- **Interpretation:** Continue working with the descendant communities of the federally recognised Lenape (now known as Delaware); fundraise, plan, and execute at least one public and school program offering of Lenape history and culture during the fiscal year 2023–2024.
- **Interpretation:** Refine the interpretation of the enslaved people who were here during Penn's time; introduce school programming with first person interpretation African American interpreters and third person by current staff/volunteers.

Capital Projects

- **Upgrade HVAC**\$3,600,000

Signature Events

- **Holly Nights:** Two-night event in December featuring candle-light and entertainment from local schools and musical groups drew more than 1,200 visitors.
- **US Citizen Naturalization Ceremony:** Pennsbury periodically hosts these; the most recent welcomed 49 new citizens from 31 countries of origin, with more than 150 people attending.
- **Private Repatriation and Reburial of Lenape Ancestors:** The culmination of many years of PHMC and Pennsbury staff collaboration with the five descendant communities, this event included a feast for 200 invited guests in April.

Pennsbury Manor has made inroads in relationship building with the Delaware Indians who descend from the Lenape of eastern Pennsylvania. Support is needed to continue to bring their stories and voices back to the homeland and share their part of Pennsylvania and national history.