Landis Valley Village & Farm Museum

2451 Kissel Hill Road, Lancaster, PA 17601 717-569-0401

Senator: Ryan Aument

Representative: Steven Mentzer



FY21-22 Budget

PHMC GGO expenditures	\$933,607
Associates expenditures	\$421,644

Total Expenditures \$1,355,251

FY21-22 Staffing

PHMC staffing	8
Associates staffing	21

FY21-22 Visitation

General admissions	6,370
School visits	4,015
Event admissions	1,434
Total paid visitation	11,819

FY21-22 Volunteer support

Total hours	8,224
2021 value per Ind Sector (\$27.98/hr)	\$230,114
2021 value as Full Time Equivalent (FTE)	4.22

Total Economic Impact on Region*

*Calculated using the Arts & Economic Prosperity 5 Calculator

Current Priorities

- Capital Improvement Project: Foster capital projects to back on track from pandemic delays; the \$6 million project is scheduled to begin November 2023 and be completed December 2024; improvements include HVAC upgrades, improved drainage, and improved and new bathrooms.
- Roof Replacement: Replace roofing on key facilities including the agricultural hall with curatorial storage, museum store, and country store.
- Facilities: Restoration and repairs on the Pierce Landis Barn, a historic ramp barn; repairs include foundation work, restoration of the support walls for the entrance ramp, addition of steel racks to safely house historic grave markers and mill stones stored in the lower levels of the barn.

Capital Projects

• Replace Underground Sewage, Water, Electrical,
Phone, Data and Fire and Security Lines\$6,500,000

Signature Events

• **Harvest Days:** Annual event that celebrates Pennsylvania German food and folk traditions related to harvest time. We celebrate the event with demonstrations, food, crafts, children's activities, and more. It is one of our biggest events of the year.

\$1,704,567

- Civil War Weekend: Typically held in July, the event was rescheduled for November due to the pandemic closure. Working with regional Civil War reenactments groups, this weekend event focuses on Lancaster County's contributions to the Union army. We look at life in camp, medical care, the home front, woman's roles, technology, and more.
- Herb & Garden Faire: This annual plant sale is one of our biggest events of the year. The focus is our Heirloom Seed Project here at the museum. We welcome plant and craft plant vendors from all over the region to sell seedlings of heirloom vegetables, flowers, and herbs.